

Richmond Borough Council
 STATEMENT OF PARKING REVENUE ACCOUNT 2021/22
 (excluding CCTV bus lane enforcement)

	2021/22 ACTUAL £
Expenditure	
Parking Management Staff	1,161,171
Repair and maintenance of equipment	223,469
Parking Contractor	1,651,412
IT equipment	272,791
Other Costs/Charges	736,512
Capital financing Costs	172,485
Central & Departmental Support	836,747
 Total Expenditure	 5,054,587
 Income	
Operational Parking Permit	-219,920
Other Income	-432,898
Business Permits	-537,996
Resident Permits	-2,238,121
Road Traffic Act Income	-4,550,421
Suspended Parkg Bays	-772,622
Ticket Machines	-3,411,193
 Total Income	 -12,163,171
 On-Street Parking (Surplus)/Net Cost	 -7,108,584
 Off St Enforcement (Surplus)/Net Cost	 -13,976
 Total Net (Surplus) including recharges	 -7,122,560

Bus Lane Enforcement 2021/22	2021/22 ACTUAL £
Expenditure	
Parking Management Staff	10,210
Repair and maintenance of equipment	0
Parking Contractor	25,215
IT equipment	6,650
Other Costs/Charges	2,094
Capital financing Costs	0
Central & Departmental Support	9,136

Total Expenditure	53,305
Income	
Road Traffic Act Income	-83,637
Total Income	-83,637
Net Expenditure / (Surplus)	-30,332

STATEMENT OF PARKING ACCOUNT SURPLUS 2021/22

	2021/22 ACTUAL £
Used to provide finance for:	
Transport and Traffic Management	802,368
CPZ Studies	208,484
Highways Improvements etc	1,789,222
Contribution to Concessionary Fares	4,322,486
Total	7,122,560

STATEMENT OF BUS LANE SURPLUS 2021/22

	2021/22 ACTUAL £
Bus Lane Contraventions London Local Authorities Act 1996	
Used to provide finance for:	
Contribution to Concessionary Fares	30,332
Total	30,332